

General Information

Urbanized Area Statistics - 2010 Census
 Memphis, TN-MS-AR
 497 Square Miles
 1,060,061 Population
 41 Pop. Rank out of 498 UZAs

Service Consumption
 28,080,699 Annual Passenger Miles (PMT)
 5,084,854 Annual Unlinked Trips (UPT)
 17,319 Average Weekday Unlinked Trips
 8,862 Average Saturday Unlinked Trips
 3,770 Average Sunday Unlinked Trips

Database Information
 NTDID: 40003
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 281 Square Miles
 708,275 Population

Service Supplied
 5,686,661 Annual Vehicle Revenue Miles (VRM)
 367,960 Annual Vehicle Revenue Hours (VRH)
 145 Vehicles Operated in Maximum Service (VOMS)
 194 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 204
 Service Vehicles 55
 Facilities 16
 Track Miles 21.00
 Lane Miles -

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 40 | - | \$1,373,780 | \$0 | \$0 | \$0 | \$1,373,780 | |
| Bus | 101 | - | \$0 | \$4,884,705 | \$4,559,707 | \$208,940 | \$9,653,352 | |
| Street Car Rail | 4 | - | \$2,120,876 | \$481,920 | \$2,004,669 | \$0 | \$4,607,465 | |
| Total | 145 | - | \$3,494,656 | \$5,366,625 | \$6,564,376 | \$208,940 | \$15,634,597 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| | | | | | | | | | | | | |
| Bus | \$47,418,314 | \$3,954,520 | \$9,653,352 | 26,067,527 | 4,683,851 | 4,226,299 | 261,608 | 0.0 | 122 | 101 | 20.8% | 7.4 |
| Street Car Rail | \$3,783,178 | \$134,521 | \$4,607,465 | 294,298 | 241,074 | 51,908 | 9,911 | 10.0 | 5 | 4 | 25.0% | 78.4 |
| Total | \$57,501,334 | \$4,430,955 | \$15,634,597 | 28,080,699 | 5,084,854 | 5,686,661 | 367,960 | 10.0 | 194 | 145 | 25.3% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$4.47 | \$65.32 | Demand Response | \$3.67 | \$39.39 | 0.1 | 1.7 |
| Bus | \$11.22 | \$181.26 | Bus | \$1.82 | \$10.12 | 1.1 | 17.9 |
| Street Car Rail | \$72.88 | \$381.72 | Street Car Rail | \$12.85 | \$15.69 | 4.6 | 24.3 |
| Total | \$10.11 | \$156.27 | Total | \$2.05 | \$11.31 | 0.9 | 13.8 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

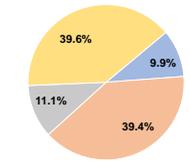
Sources of Operating Funds Expended
 Fares and Directly Generated \$5,736,604 9.9%
 Local Funds \$22,834,097 39.4%
 State Funds \$6,416,073 11.1%
 Federal Assistance \$22,897,272 39.6%

Total Operating Funds Expended \$57,884,046 100.0%

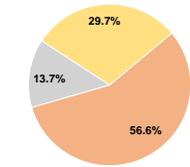
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$8,852,723 56.6%
 State Funds \$2,143,433 13.7%
 Federal Assistance \$4,638,441 29.7%

Total Capital Funds Expended \$15,634,597 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$37,451,984 | 65.1% |
| Materials and Supplies | \$7,953,356 | 13.8% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$12,095,994 | 21.0% |
| Total Operating Expenses | \$57,501,334 | 100.0% |
| Reconciling OE Cash Expenditures | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 88%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 43%
 Facility - Passenger / Parking Facilities - 22%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 20%
 Rolling Stock - VT - Vintage Trolley - 0%